

so grateful for

you



OUR FRIENDS

2018 Pomeroy Center Annual Report



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Wendy Suhr

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Steve F. Brown

Terry Dollard

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SHOWED UP HELPED OUT

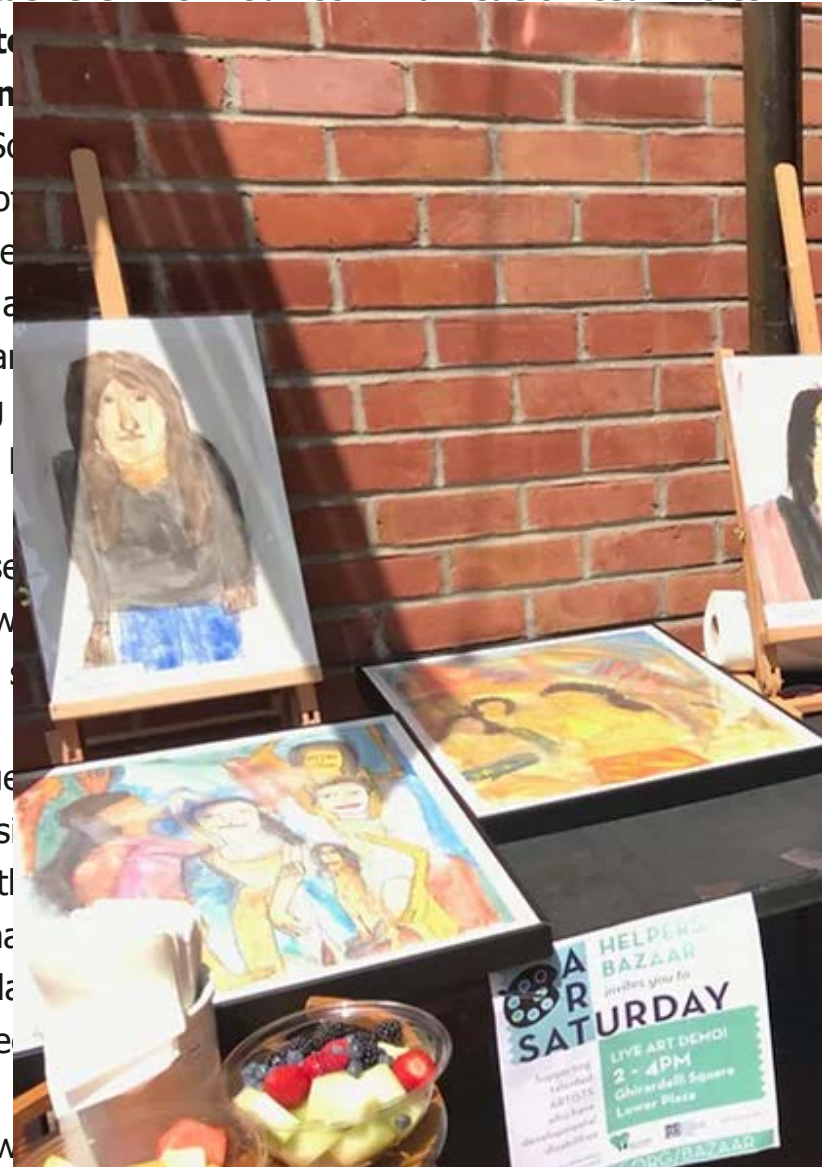
Message from

One of my favorite "taskers" from our communication team is to draft a thank you note to donors, volunteers and the wheels of PRRC go. So through your donation or improved the lives of the our programs each day a pool throughout the year to our goal of becoming without disabilities. You

In this report, you will see difference at Pomeroy, w up to demonstrate your s

If you ever have any que impact, please don't hes love surprise visits and th make than to see first ha that takes place every da serve. So if you ever ne

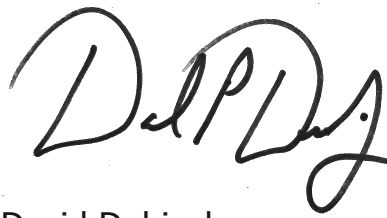
With my warmest best w



Clara Giannini
Ken Jones
Richard G. Kampmann
Edward J. Reidy
Holly Ruxin
Amanda Sargisson

Directors Emeritus
Hon. Raymond J. Arata, Jr.
David F. Elgart

Chief Executive Officer
David Dubinsky



David Dubinsky
ddubinsky@prrcsf.org

2018 FIN STA

For the Y

INDIVIDUAL GIFTS _____

PROGRAM REVENUE & PRIVATE PAY _____

CORPORATE/FOUNDATION SUPPORT _____

GOVERNMENT AWARDS _____



OPERATING INCOME

Individual Gifts	\$ 475,155	5.6%
Government Awards	5,593,483	66.3%
Program Revenue & Private Pay	1,246,686	14.8%
Corporate/Foundation Support	1,115,343	13.2%
Total Operating Income	\$ 8,430,667	100.0%

NON-OPERATING INCOME

Bequests	\$ 1,642,114	
Net Investment Income & Other Income	351,634	
Capital Improvement Grants & Major Gifts	135,000	
Total Non-Operating Income*	\$ 2,128,748	

* Board-Designated Fund for Long-Term Capital Reinvestment

Total Operating and Non-Operating Income \$ 10,559,415

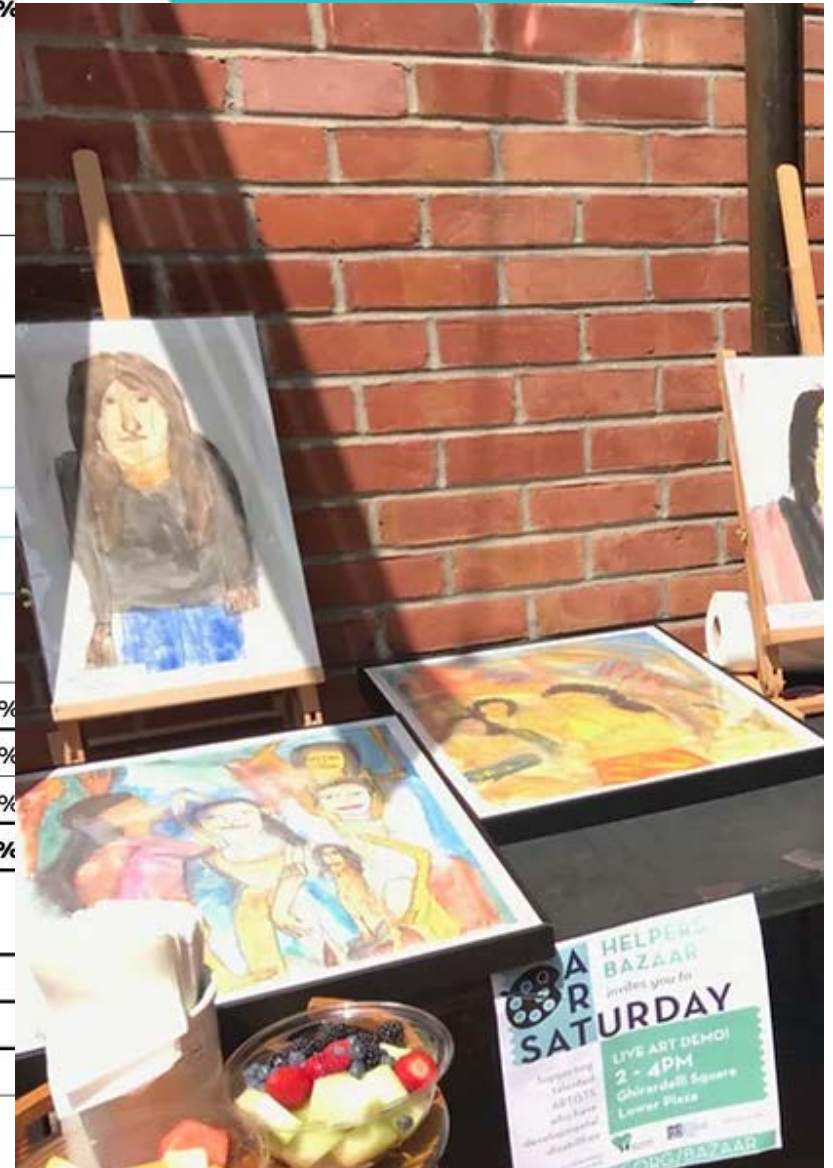
PROGRAM

FUNDRAISING

MANAGEMENT

EXPENSES

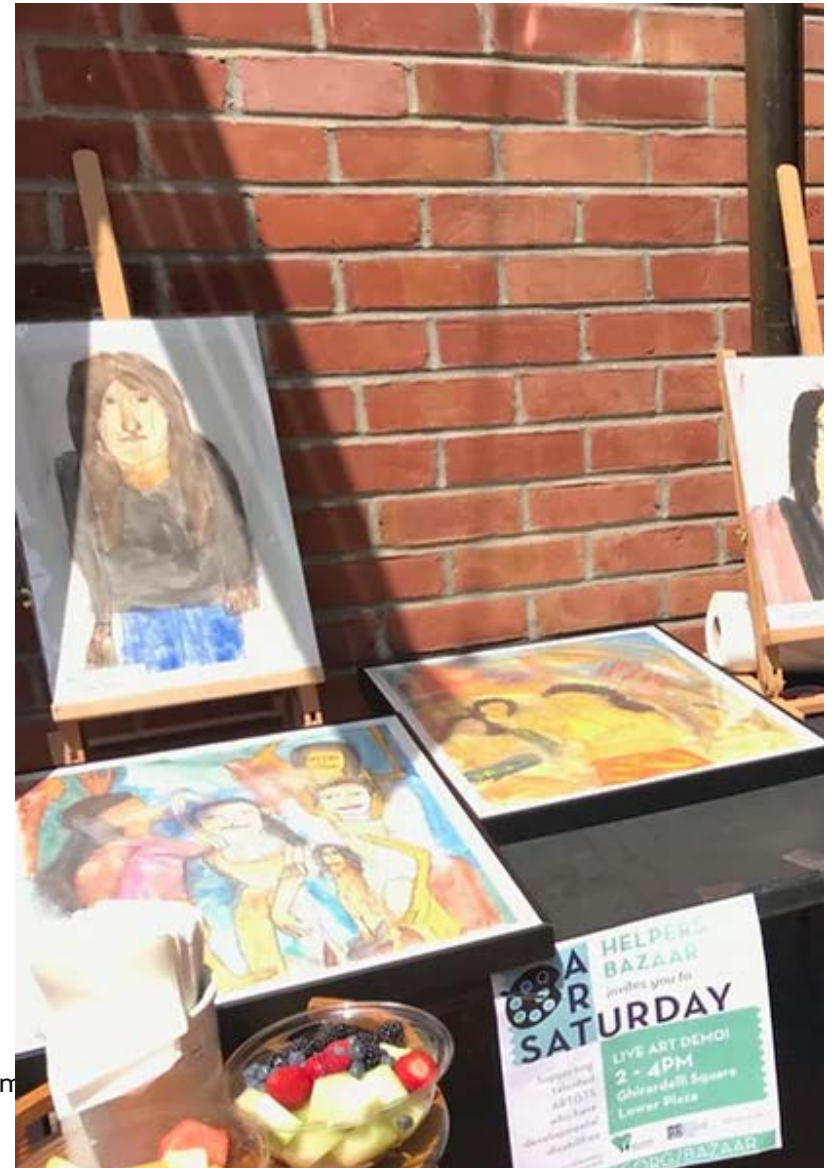
Program	\$ 6,455,701	80%
Management	1,129,748	14%
Fundraising	484,178	6%
Total Operating Expenses	\$ 8,069,627	100.0%
25 years donated rent contribution at present value (non-cash)	10,745,768	
In-Kind Donation of Rent for FY2018 (non-cash)	(567,750)	
Net Operating Income	10,539,058	
Capital Expenses *	(424,057)	
Net Operating Income after capital expenses	\$ 10,115,001	



**Includes swimming pool, Main Hall, and other building upgrades and renovations*

you
SHOWED UP

When you visit Pomeroy, you move us closer to our vision of an inclusive world.



Pom



Pomeroy Putt Golf Tournament



Dewitt looking stylish at Pomeroy Prom

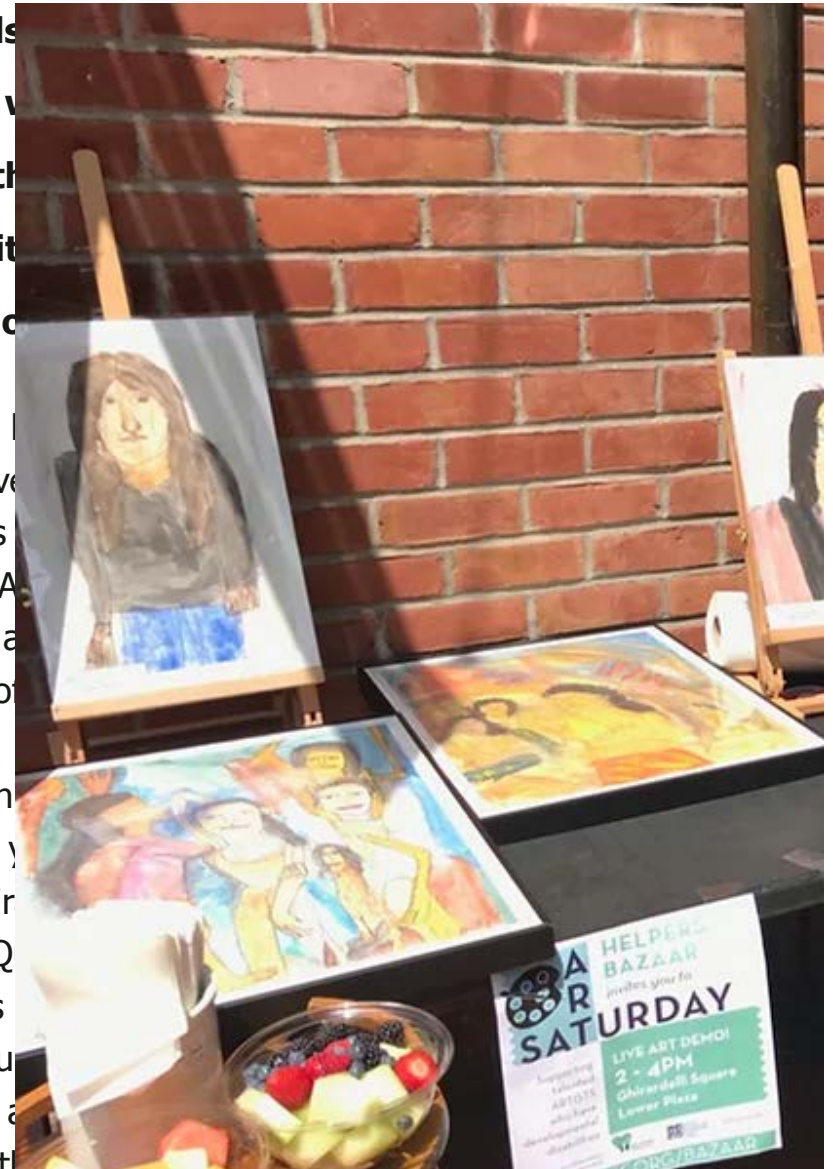


WE LOVE IT WHEN YOU SHOW UP!

Your presence at our events this year helped us build community and expand our circle of friends. You are a buzzword in the disability world, and we love everyone when people with disabilities are possible into the community. We want to move us closer to that vision.

You came to learn at financial literacy classes, the Pomeroy Golf Tournament; and to marvel at the art of your kids to play with our kids. You came for tours of the Center. And the Board of Supervisors was amazed when you testified about the value of our services.

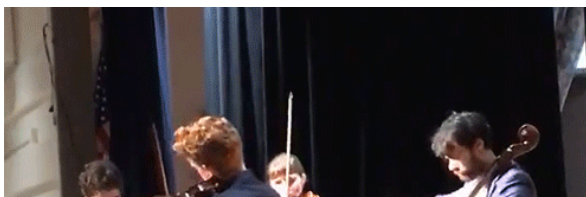
You also helped build community during our inaugural season - and telling your story through performances by Ramana Vieira, Adelante; the Five Spot Jazz Quartet of Kitka. Pomeroy participants who arrived, baked the cookies you loved, and your sponsor was Sandy Gandolfo, and Barhagelata Real Estate, and the





Harrison, Sister Selma & Suzy at Pride

“All behaviors welcome” means that if there are non-volitional movements or sounds, everyone there - audience and performers alike - is totally accepting.”

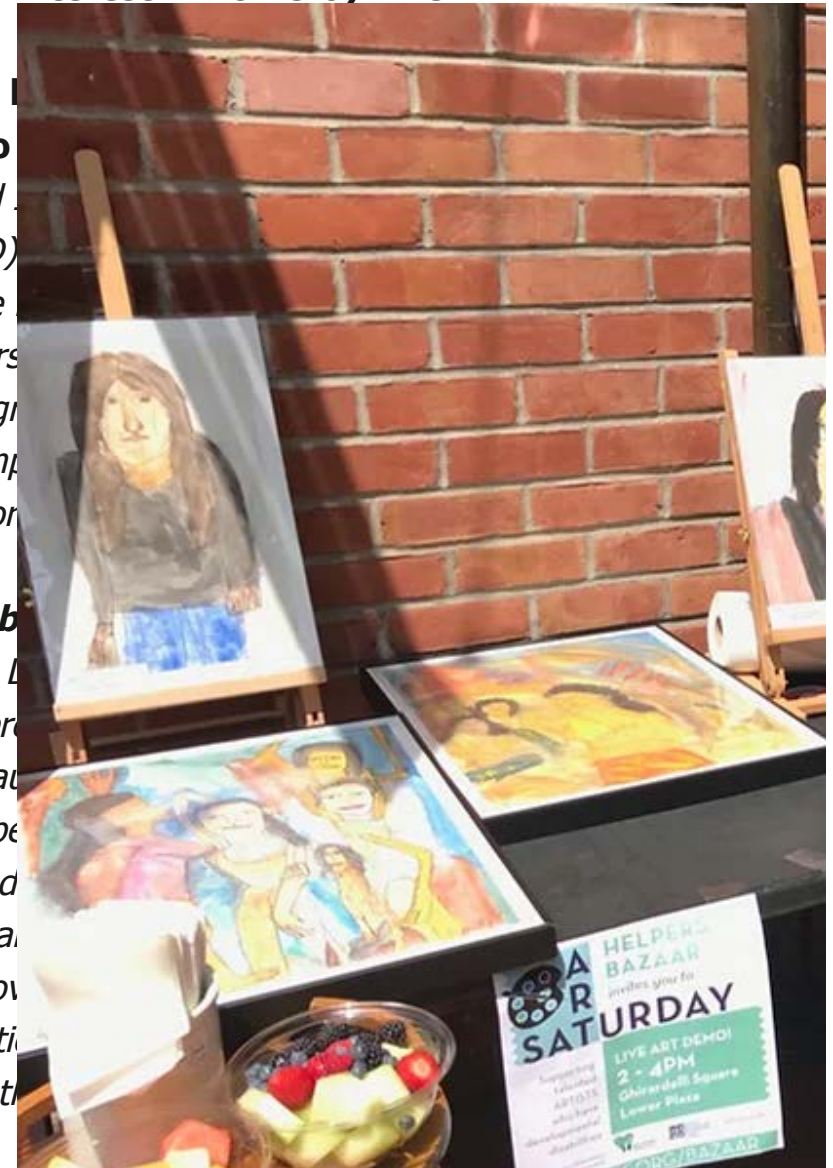


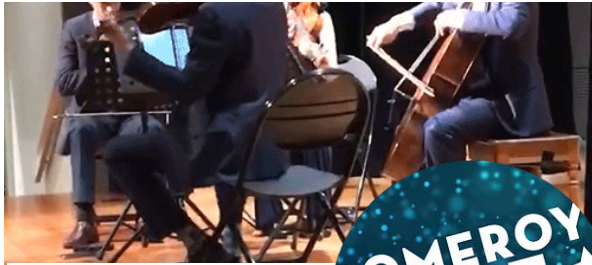
Barbagelata Real Estate, and the daughter of Pomeroy, Lorraine Ray, and Elaine Arata.

Our presenting partner was Autism Fun Bay Area, the brainchild of Stephen Prutsman. We caught up with Steve recently to learn more about him and his family’s interest in Pomeroy Live.

I’m married and have two boys and a 15-year-old girl who is developmentally disabled (DD). *A few years ago, my wife and I started Autism Fun Bay Area (AFBA), as a way to fundraise for programs that began producing “all behaviors welcome” events along with a family swim program, dance classes, and access provided specifically for people with disabilities.*

On the importance of “all behaviors welcome” *At typical concert events, our DDs are not tolerated. Parents there can’t bring their child, or because they are asked to leave. “All behaviors welcome” is totally accepting. Parents can’t bring their child. Sometimes the sounds or movements are not typical audience as being part of the performance. It’s a contribution to the beauty of the world.*





Friction Quartet



On his family's experience at Pomeroy Live concerts:

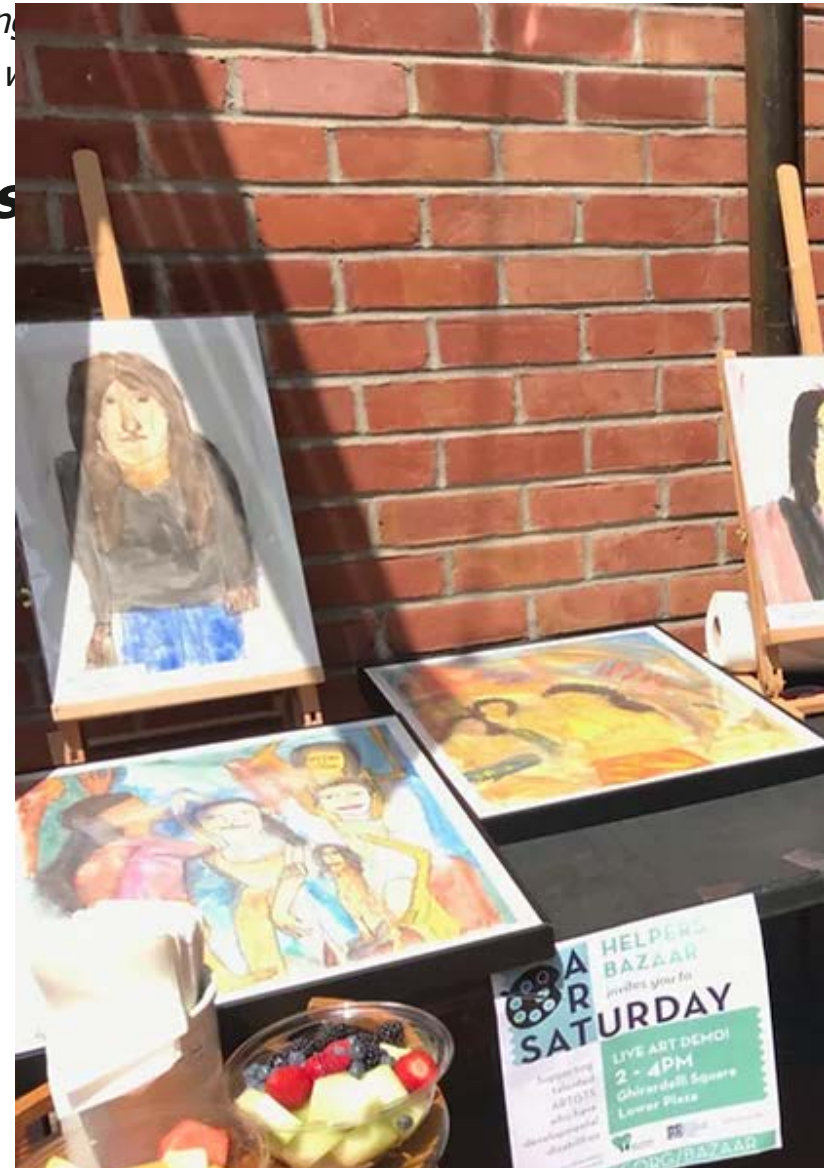
We love the Pomeroy Live events. Beyond the first rate performers they book, what's so wonderful is how Pomeroy has been so successful at creating a friendly environment for BOTH their neurotypical and DD audiences. I would say this is the gold-star standard that all care, support and advocacy groups should aspire to, when they speak of wanting... Everyone leaves these shows with...

We hope you'll s



HELPED OUT

It literally does take a village to provide all the things our folks need to live their best lives.





Volunteering changes two lives at once.



SF

THANK YOU FOR

Your time, kindness, and expertise were one of the hundreds of volunteers who tossed a ball with one of the children, wore work gloves and dragged dead fish from the pond - with real fish! - or performed a play that you brightened the lives of our

Increasingly, corporate groups are looking for a site for team building and community service. Coordinator Cindy Blackstone is the right project for them. When LinkedIn hired 100 employees, we paired them up with a one-on-one work readiness coach. Our relationship manager at LinkedIn is working on the product and software; he's





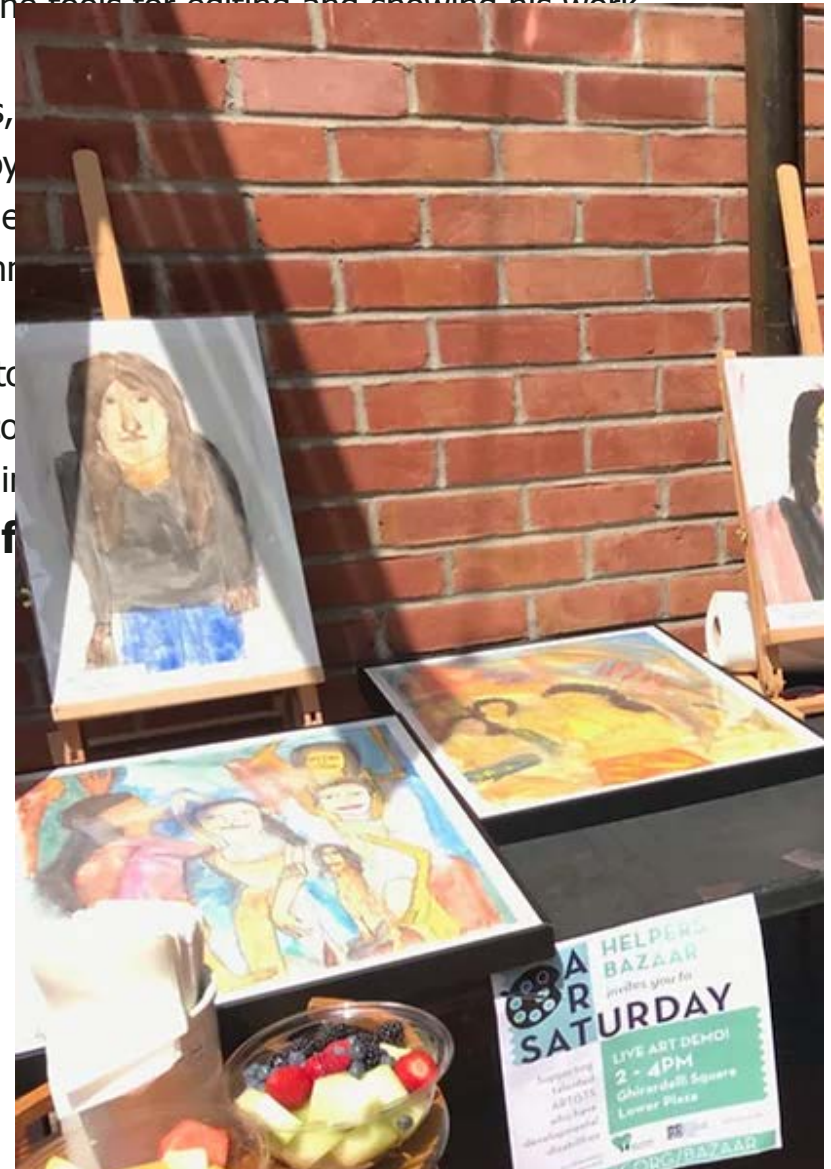
Hands On Bay Area volunteers shine!

Upon arrival, Jim was paired with an older participant. "He talked about how he had been in and out of work over the years and had a hard time keeping a positive attitude about it. Mostly the conversation was about encouraging him not to feel down." The client was very interested in photography so Jim talked to him about inexpensive or free online tools for editing and showing his work.

After the one-on-one sessions, against the legendary Pomeroy really uplifting experience for members of the Pomeroy community.

Jim is interested in returning to his history of giving back to the community with disabilities. We loved having Jim

Come back any time, f



you

GAVE

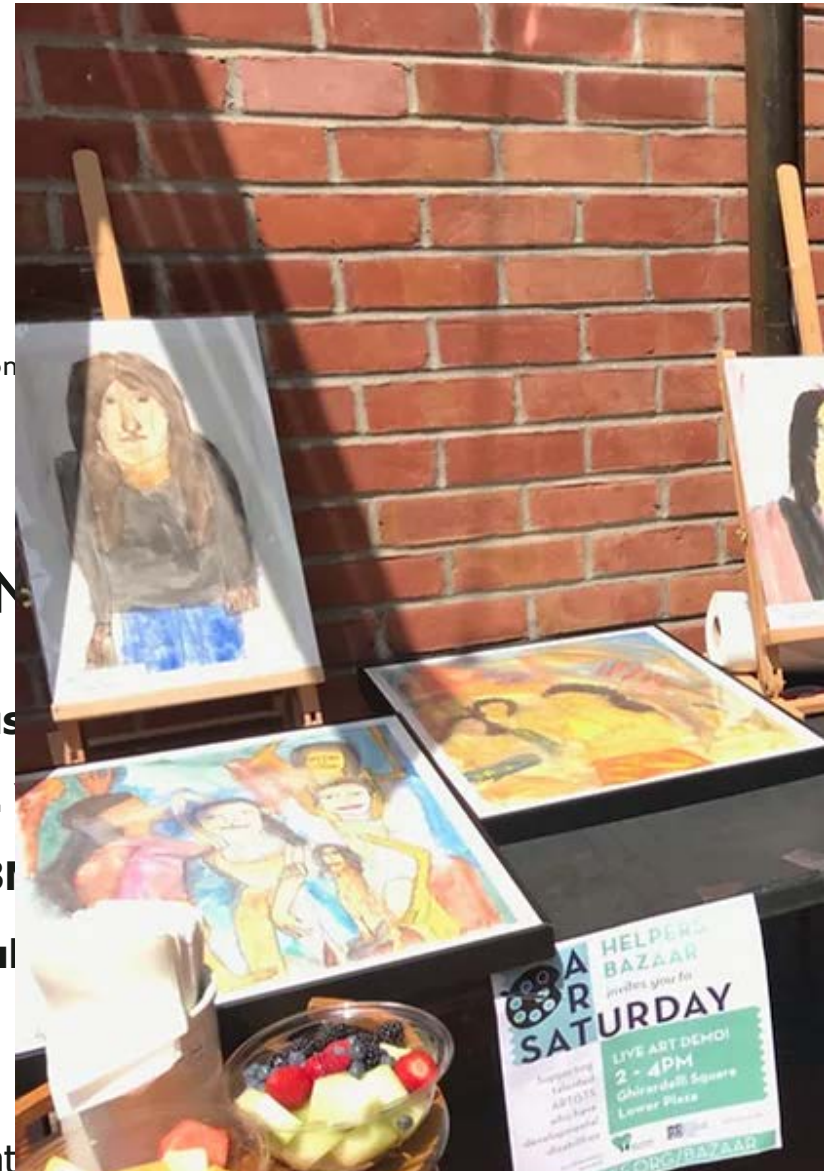
Time, money, and support at all levels.



YOU INVESTED IN

Last year, your generous people with disabilities. fundraising goal of \$1.3M children, teens, and adults with disabilities.

Some of you are trustees at





Hymowitz family honors their matriarch.



"Triple H" & his fans at Banner of Love

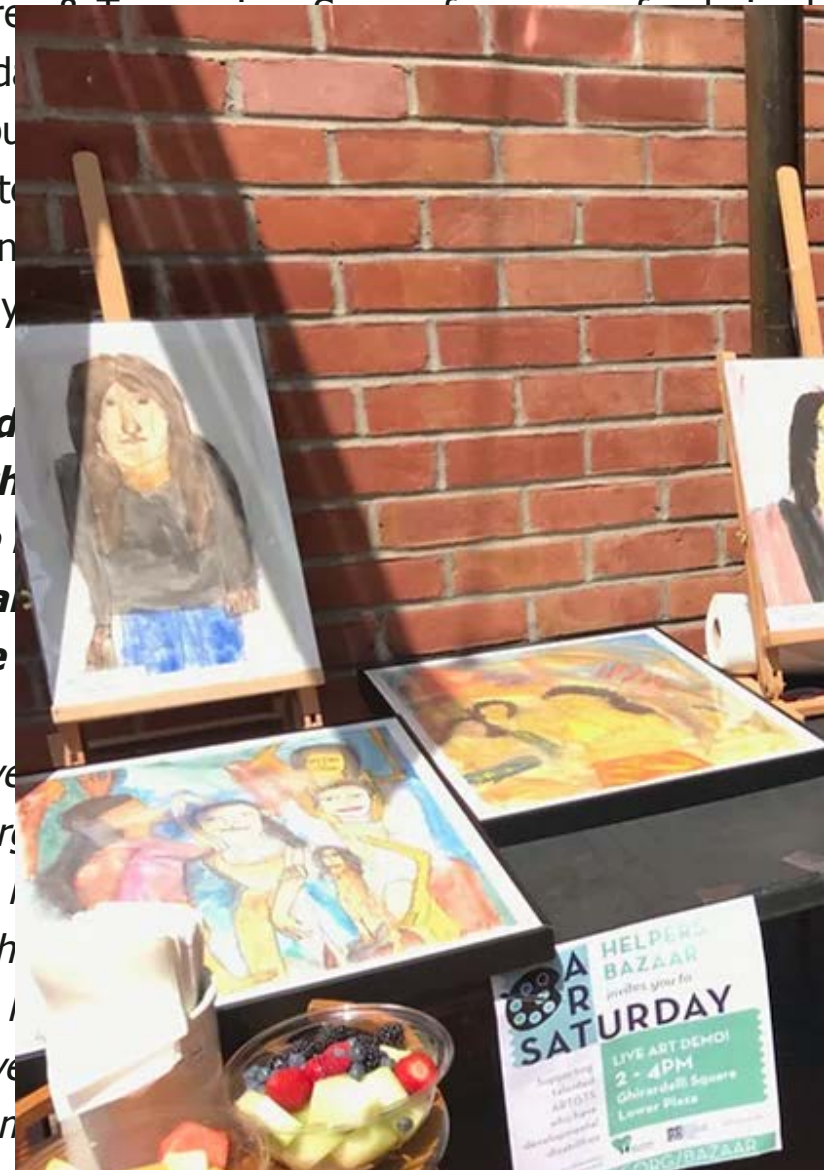


Brian choreographs & Leda follows.

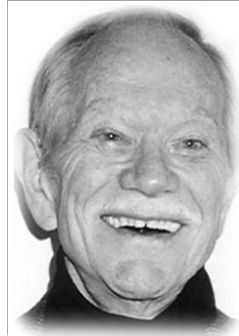
whose program and capital improvement grants have had a major impact on the people we serve. 728 of you made individual donations last year, whether you bid in the Banner of Love auction, made a tribute gift in memory of a beloved friend, or pitched in to the Fund-a-Need to pay for improvements in our Children's Therapy Center. Thank you, friends, for us, donating your birthday party to the Castro - thank you, fabulous District 7 who cast your vote at concerts, you helped us win the Budgeting process - thank you

Some of you have included you for honoring us with Legacy Society, you are for individuals with disabilities us how she and her late

My husband, Gynt, had a very had to have emergency surgery his rehabilitation. This was twice a week for quite a while that he could do, the most was nothing that could have could just feel the improvement



sense it. When he came home he was always on a high. After about six months he was able to walk again; a year later, he was able to hike the Austrian Alps!

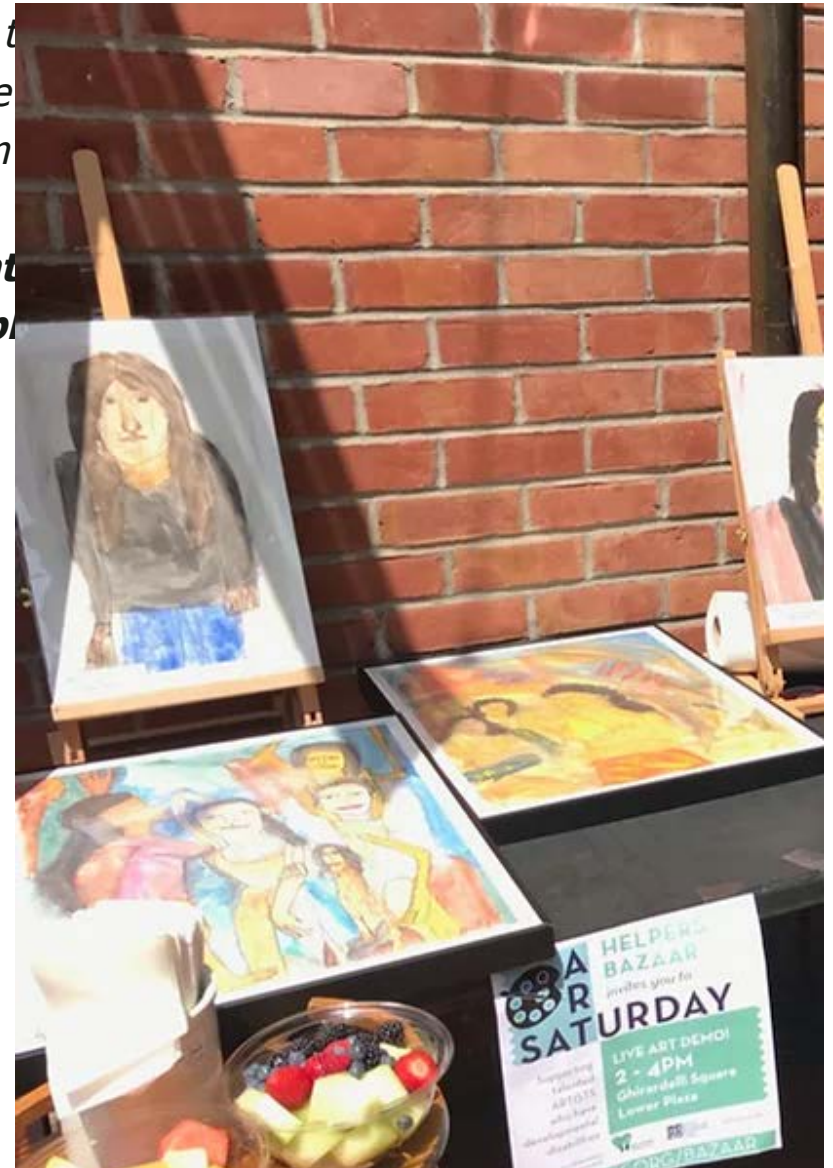


As for making a gift in our wills, my husband and I made that decision to use the money we were using the money that benefited him.

My hope is that the Center will grow to help more people.

you

ARE OUR FRIENDS



Partnering for success

Pop

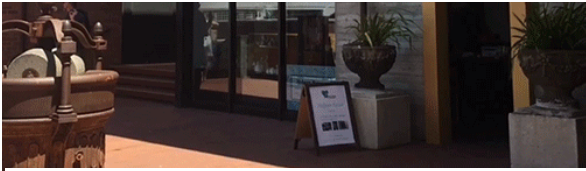


HELPERS COMMUNITY

Over the past year, we have partnered with Helpers Community and other community members with organizations that serve

With a history almost as long as the city of Chicago, Helpers Community was founded by Dr. Bianchi in 1953 with the vision of providing homes for adults with developmental disabilities. In 1973, three houses were built





Helpers Bazaar in Ghirardelli Square

HELPERS BAZAAR
Ghirardelli Square
Lower Plaza

Your purchase supports talented artists who have developmental disabilities

**ARTWORK • CRAFTS
JEWELRY • GIFTS
AND MUCH MORE!**

HELPERS COMMUNITY

Helpers Bazaar is operated by Helpers Community, a 501(c)3 nonprofit organization committed for over 60 years to assisting community members with developmental disabilities

HELPERSFORG/BAZAAR

Open Daily 11 - 6 Every Day Lower Plaza
Helpers thanks Ghirardelli Square Management for generously donating space to feature our items and our mission for more than 25 years

home decor

beautifulbling & costume jewelry

unique designs & hand-crafted gifts

Ghirardelli SQUARE

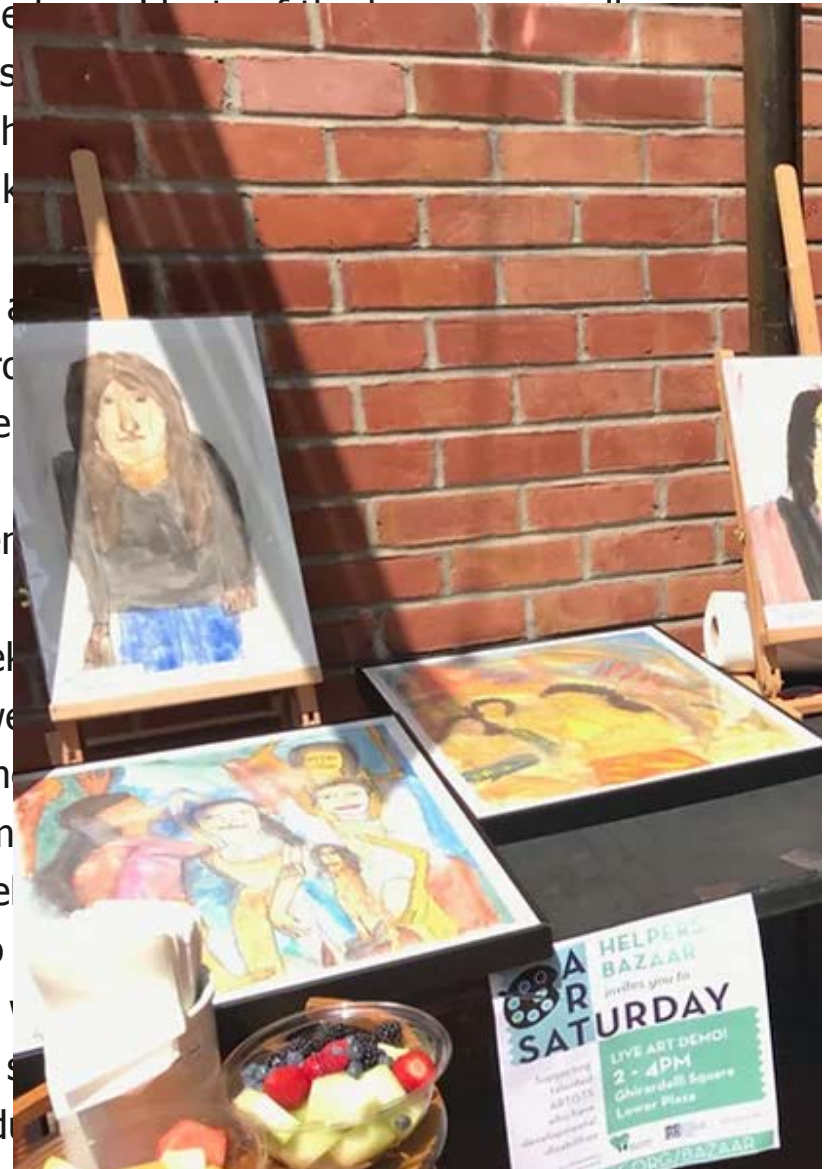
Most people don't consider the disabled population when they discuss the housing crisis in San

...they, since houses were purchased and opened on their own, right across from Golden Gate Park. These beautiful homes were in operation for decades, housing multiple individuals, until they closed in 2002.

In 1966, Ghirardelli Square invited Helpers to host a weekend bazaar to sell the creations handmade... donated items from Helpers... bazaars until 1974, at which storefront to Helpers, now k

The link between Pomeroy... was Janet Pomeroy who pro... Bianchi needed to open the... remained friends for years, individuals with developmen

This old partnership was rel... Jan Cohen explains: "We we epitomize our mission. Pom... was a logical choice for a m... Wellness program." This He... Pomeroy serves, helping to chair yoga and therapeutic... second grant from Helpers s... refresh the space where ad



San Francisco, but this community has been particularly hard hit.

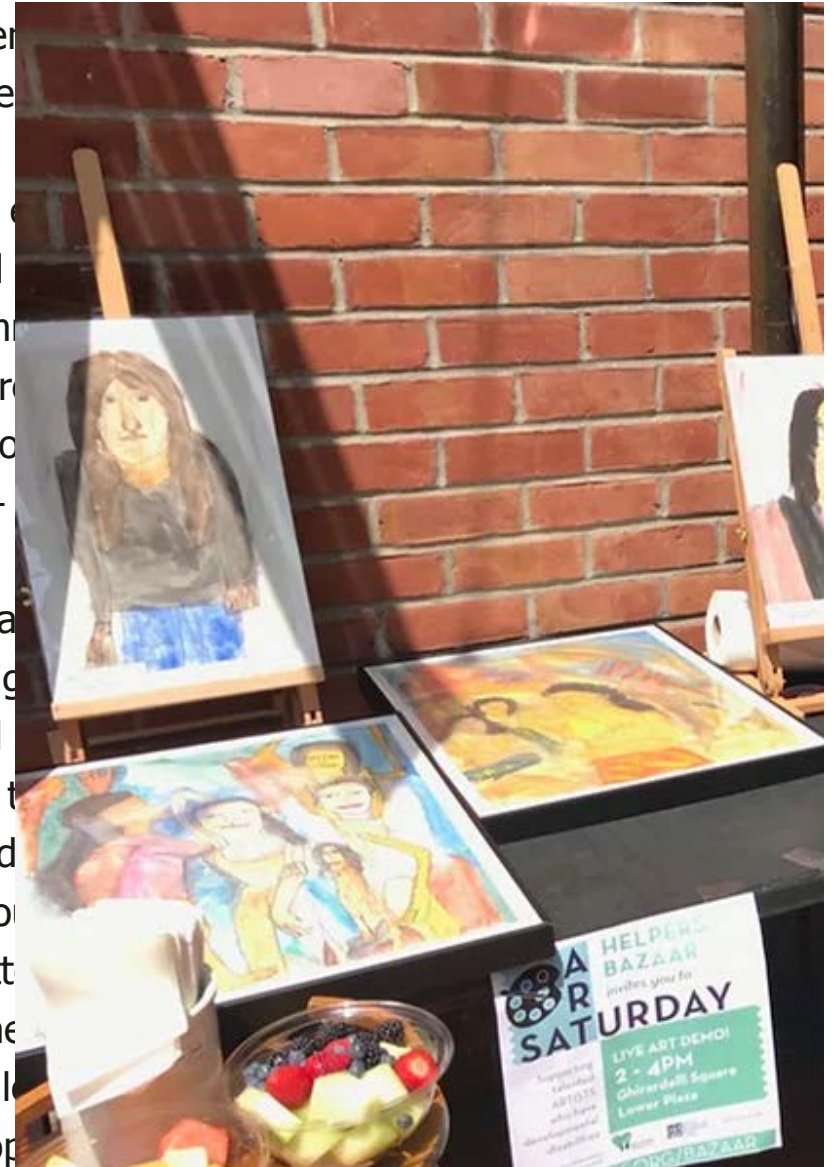
The video below is a September 2018 KTVU story about care homes that were closed, leaving 16 adults with disabilities homeless.

weekend onsite; it also helps support our expansion into managing residential services.

Beyond this generous funding, Helpers has also become an important Pomeroy partner around employment and training. Cohen continues:

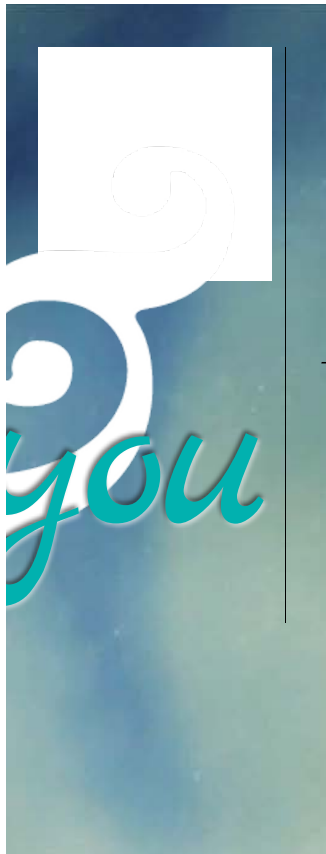
“When we decided at the end of 2017 to move to a training and employment center for people with disabilities, Pomeroy was a key partner in making that change. Pomeroy trainees, especially in customer service and retail, then move on to other companies after their training.” Helpers sources funding from Pomeroy and other Northern California organizations that support people with developmental disabilities -

Perhaps the most exciting aspect of the reopening of two of the original homes is that we don't consider the disabled population a crisis in San Francisco, but that as Group homes close and suddenly San Francisco must move out of the Valley - to a new house, attend school and lose contact with all the people who will be addressing this challenge. We will be addressing this challenge by helping homes and manage their operations.

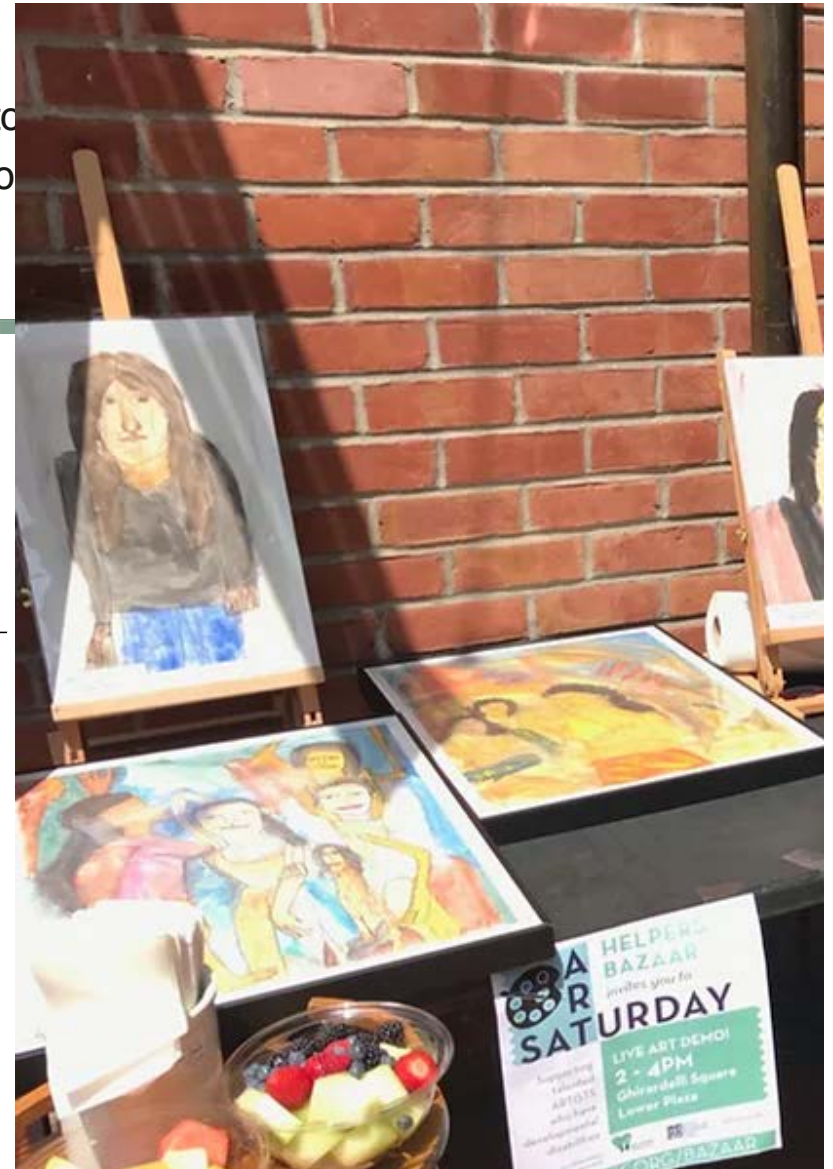


Thank you, Helpers, for your fierce commitment to people with developmental disabilities and for your warm partnership with the Pomeroy Center!

Want to make a donation to
at any time. Give by mail, or
at [415.213.8541](tel:415.213.8541).



Make Our Fut



Main Hall Makeover

This room is the heart of the Center and has long deserved a serious renovation. Thanks to the generosity of Clara and Al Giannini, the Sangiacomo Family Foundation, Jordan and Sarah Hymowitz, and the Herbst Foundation, this project is well underway. Over the past year we painted the ceiling and installed new lighting and installing new flooring and will soon put in new st

mouse over each image
to learn what
we have planned

